

CONTUL DE EXECUTIE - BUGETUL LOCAL pe anul 2011 Trimestrul I - Cheltuieli
Anexa 13

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| Denumire indicator | Cod | Credite de angajam. | Credite bugetare | | Ang. bug. | Ang. legale | Plati efectuate | Ang. legale de platit | Cheltuieli efective |
|---|-------------|---------------------|------------------|-----------|-----------|-------------|-----------------|-----------------------|---------------------|
| | | | anuale | trimestr. | | | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02) | 49.02 | * | 2115400 | 509730 | 509730 | 509730 | 385369 | 124361 | 444601 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02) | 50.02 | * | 630000 | 184420 | 184420 | 184420 | 120614 | 63806 | 146398 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 630000 | 184420 | 184420 | 184420 | 120614 | 63806 | 146398 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 630000 | 184420 | 184420 | 184420 | 120614 | 63806 | 146398 |
| Autoritati executive | 51.02.01.03 | | 630000 | 184420 | 184420 | 184420 | 120614 | 63806 | 146398 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 64.02 | * | 1161500 | 284310 | 284310 | 284310 | 243345 | 40965 | 255652 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 872500 | 179400 | 179400 | 179400 | 154047 | 25353 | 163649 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | 872500 | 179400 | 179400 | 179400 | 154047 | 25353 | 163649 |
| Invatamant primar | 65.02.03.02 | | 872500 | 179400 | 179400 | 179400 | 154047 | 25353 | 163649 |
| Sanatate (cod 66.02.06+66.02.50) | 66.02 | * | 11000 | 3050 | 3050 | 3050 | 3028 | 22 | 3186 |
| Servicii de sanatate publica | 66.02.08 | * | 11000 | 3050 | 3050 | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | * | 11000 | 3050 | 3050 | 3050 | 3028 | 22 | 3186 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 11000 | 3050 | 3050 | 3050 | 3028 | 22 | 3186 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 24000 | 6260 | 6260 | 6260 | 4215 | 2045 | 4747 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | * | 24000 | 6260 | 6260 | 6260 | 4215 | 2045 | 4747 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 24000 | 6260 | 6260 | 6260 | 4215 | 2045 | 4747 |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la 68.02.12+68.02.15+68.02.50) | 68.02 | * | 254000 | 95600 | 95600 | 95600 | 82055 | 13545 | 84070 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 141000 | 58100 | 58100 | 58100 | 56917 | 1183 | 58008 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 141000 | 58100 | 58100 | 58100 | 56917 | 1183 | 58008 |
| Ajutoare pentru locuinte | 68.02.10 | | 91000 | 32000 | 32000 | 32000 | 23364 | 8636 | 23364 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | * | 22000 | 5500 | 5500 | 5500 | 1774 | 3726 | 2698 |
| Ajutor social | 68.02.15.01 | | 22000 | 5500 | 5500 | 5500 | 1774 | 3726 | 2698 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | * | 95000 | 18000 | 18000 | 18000 | 1435 | 16565 | 4395 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | * | 65000 | 11500 | 11500 | 11500 | 1435 | 10065 | 4395 |
| Iluminat public si electrificari rurale | 70.02.06 | | 65000 | 11500 | 11500 | 11500 | 1435 | 10065 | 4395 |

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|--|-------------|---------------------|------------------|-----------|-----------|-------------|-----------------|-----------------------|---------------------|
| | | | anuale | trimestr. | | | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 30000 | 6500 | 6500 | 6500 | | 6500 | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 30000 | 6500 | 6500 | 6500 | | 6500 | |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | | 30000 | 6500 | 6500 | 6500 | | 6500 | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 228900 | 23000 | 23000 | 23000 | 19975 | 3025 | 38156 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 228900 | 23000 | 23000 | 23000 | 19975 | 3025 | 38156 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 228900 | 23000 | 23000 | 23000 | 19975 | 3025 | 38156 |
| Drumuri si poduri | 84.02.03.01 | | 228900 | 23000 | 23000 | 23000 | 19975 | 3025 | 38156 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | -198900 | | | | 136349 | | |
| EXCEDENT (cod 00.01-49.02) | 98.02 | | | | | | 136349 | | |
| DEFICIT | 99.02 | | -198900 | | | | | | |

**PRIMAR
CHIRCU SANDU**

**CONTABIL
EC.NEGOITA VIORICA**